



Local Agency Formation Commission of Napa County
Subdivision of the State of California

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We Manage Local Government Boundaries, Evaluate Municipal Services, and Protect Agriculture

Agenda
LAFCO Budget Committee Meeting

February 10, 2016

LAFCO of Napa County Office
1030 Seminary Street, Suite B
Napa, California 94559

Member	Member	Member
Greg Pitts	Brad Wagenknecht	Brendon Freeman

- 1. Call to Order by Committee Member Freeman: 10:00 A.M.**
- 2. Public Comment**
- 3. Action/Discussion**
 - a) Preparation of a Proposed Budget for 2016-2017**

The Committee will review agency expenses and revenues in the upcoming fiscal year and provide direction to staff in preparing a proposed budget for consideration by the Commission at its April 4, 2016 regular meeting.
- 4. Adjournment**

Juliana Inman, Chair
Councilmember, City of Napa

Greg Pitts, Commissioner
Councilmember, City of St. Helena

Joan Bennett, Alternate Commissioner
Councilmember, City of American Canyon

Diane Dillon, Vice-Chair
County of Napa Supervisor, 3rd District

Brad Wagenknecht, Commissioner
County of Napa Supervisor, 1st District

Keith Caldwell, Alternate Commissioner
County of Napa Supervisor, 5th District

Brian J. Kelly, Commissioner
Representative of the General Public

Gregory Rodeno, Alternate Commissioner
Representative of the General Public

Brendon Freeman
Executive Officer